

BUDGET FOR THE ASSOCIATION		HOPE FOR THE ABUSED AND BATTERED				
Creation of a MHCS Douala		Unit Cost (Eur)	Units	Total Co	Budget	Assumption/Comment
Center communication	Radio	20	2	40		Twice on both national station, and private media outlet
	Tv	10	1	10		Once on national TV to promote the center will suffice, pending invitations
	Social Media	10	12	120		Data is all that is needed
Sub Total				170	170	
Invitation Management	For Center Launch (logistics)	200	1	200		Very important to have an official launch and support of the local authorities
	Delegation of Public Health	15	1	15		Invitations are sent and followed up, if needed as often the case transportation is provided for dignitary
	Delegation of Women's Affairs	15	1	15		Invitations are sent and followed up, if needed as often the case transportation is provided for dignitary
	Delegation of Social Affairs	15	1	15		Invitations are sent and followed up, if needed as often the case transportation is provided for dignitary
	Partners	5	3	15		Targetting inviting 3 major partners
	Media	25	2	50		Targetting national and private media, both print and audio visual
Sub Total				310	310	
Travel						
Founder & Staff	4 Cities Tour	250	1	250		Yaounde, Bafoussam, Bamenda and Buea Perdiem for 3 days attending Advancing Community-Based Mental Health Services for Severe Mental Disorders (invitation received and confirmed – transportation and accomodation covered)
Founder	Mental Health Summit (Dubai March)	250	1	250		
Sub Total				500	500	
Grand Total Budget	All amounts in Euros				4900	Assuming I raise 4000 euros, I will top it up from personal funds,